AGENDA ITEM
CA 1

Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **$738,734.00** on this 24th day of August, 2026.

Johnson County
APPROVED
Commissioners Court
8-24-2026

Christopher Boedeker, Johnson County Judge

Document Number	Commissioners Court Date	Reason	Fund	Department	Account	Location	Transfer To	Transfer From
BA26-000086-E1	8/24/2026	Line Item Transfer	0100 - General Fund	5400 - Election	58040 58040 - Programming		0.00	5,000.00
BA26-000086-E1	8/24/2026	Line Item Transfer	0100 - General Fund	5400 - Election	54096 54096 - Software Subscription Costs (SBITAs)		5,000.00	0.00
BA26-000176-E1	8/24/2026	Equipment Purchase	0240 - Election Services Contract	5400 - Election	53140 53140 - Printing		0.00	1,000.00
BA26-000176-E1	8/24/2026	Equipment Purchase	0240 - Election Services Contract	5400 - Election	56530 56530 - Equipment - Capital (= OR >$5,000 ea)		1,000.00	0.00
BA26-000221-E1	8/24/2026	Point Security-Guinn Xray Machine, K Cherry TCRA Conf., Holsters for Const. 1	0100 - General Fund	5100 - Non Departmental	53970 53970 - Operating Reserve		0.00	15,486.00
BA26-000221-E1	8/24/2026	Point Security-Guinn Xray Machine, K Cherry TCRA Conf., Holsters for Const. 1	0100 - General Fund	4071 - Facilities Management	53440 53440 - Small Equipment Repair and Maintenance	GUINN	12,817.00	0.00
BA26-000221-E1	8/24/2026	Point Security-Guinn Xray Machine, K Cherry TCRA Conf., Holsters for Const. 1	0100 - General Fund	6370 - CPC Child Protection Court	54100 54100 - Dues, Conferences and Training		1,869.00	0.00
BA26-000221-E1	8/24/2026	Point Security-Guinn Xray Machine, K Cherry TCRA Conf., Holsters for Const. 1	0100 - General Fund	5500 - Constable 1	53300 53300 - Other Tools, Equipment and Supplies		800.00	0.00
BA26-000222-E1	8/24/2026	Move Funds for Print Shop Machine Purchase	0100 - General Fund	4080 - Purchasing	54100 54100 - Dues, Conferences and Training		0.00	3,000.00
BA26-000222-E1	8/24/2026	Move Funds for Print Shop Machine Purchase	0100 - General Fund	4080 - Purchasing	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		3,000.00	0.00
BA26-000222-E1		****This transfer was approved on CC 08/10/2026. Due to an issue with the accounts, the transfer was unable to be processed. This entry is being completed to correct and process the transfer accordingly.**						
BA26-000223-E1	8/24/2026	MOVE TO POSTAGE TO COVER SHORTAGE	0100 - General Fund	4570 - JP 3	53440 53440 - Small Equipment Repair and Maintenance		0.00	285.00
BA26-000223-E1	8/24/2026	MOVE TO POSTAGE TO COVER SHORTAGE	0100 - General Fund	4570 - JP 3	53100 53100 - Postage		285.00	0.00
BA26-000223-E1	8/24/2026	MOVE TO POSTAGE TO COVER SHORTAGE	0100 - General Fund	4570 - JP 3	54640 54640 - Equipment Lease		0.00	440.00
BA26-000223-E1	8/24/2026	MOVE TO POSTAGE TO COVER SHORTAGE	0100 - General Fund	4570 - JP 3	53100 53100 - Postage		440.00	0.00
BA26-000223-E1	8/24/2026	MOVE TO POSTAGE TO COVER SHORTAGE	0100 - General Fund	4570 - JP 3	54000 54000 - Fees and Services		0.00	358.00
BA26-000223-E1	8/24/2026	MOVE TO POSTAGE TO COVER SHORTAGE	0100 - General Fund	4570 - JP 3	53100 53100 - Postage		358.00	0.00
BA26-000224-E1	8/24/2026	pay contractor	0170 - Road and Bridge Pct 3	6140 - Road and Bridge Pct 3	53970 53970 - Operating Reserve		0.00	195,000.00
BA26-000224-E1	8/24/2026	pay contractor	0170 - Road and Bridge Pct 3	6140 - Road and Bridge Pct 3	56550 56550 - Construction In Progress		195,000.00	0.00
BA26-000225-E1	8/24/2026	Add Funds	0100 - General Fund	4760 - District Attorney	54101 54101 - Mileage Reimbursement		0.00	1,000.00
BA26-000225-E1	8/24/2026	Add Funds	0100 - General Fund	4760 - District Attorney	54100 54100 - Dues, Conferences and Training		1,000.00	0.00
BA26-000226-E1	8/24/2026	sc fix hvac	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	FLEET MAINT	0.00	6,420.00
BA26-000226-E1	8/24/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	SVC CMPLX	6,420.00	0.00
BA26-000227-E1	8/24/2026	purchase equipment	0170 - Road and Bridge Pct 3	6140 - Road and Bridge Pct 3	53970 53970 - Operating Reserve		0.00	2,000.00
BA26-000227-E1	8/24/2026	purchase equipment	0170 - Road and Bridge Pct 3	6140 - Road and Bridge Pct 3	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		2,000.00	0.00
BA26-000228-E1	8/24/2026	Need additional funds for road materials	0160 - Road and Bridge Pct 2	6130 - Road and Bridge Pct 2	53340 53340 - Road Repair Materials		250,000.00	0.00
BA26-000228-E1	8/24/2026	Need additional funds for road materials	0160 - Road and Bridge Pct 2	6130 - Road and Bridge Pct 2	53970 53970 - Operating Reserve		0.00	250,000.00
BA26-000229-E1	8/24/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	COURTHOUSE	0.00	400.00
BA26-000229-E1	8/24/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	CSCD BLDG	400.00	0.00
BA26-000230-E1	8/24/2026	Purchase for 0225 - Approved in Comm Court 7/27	0225 - Vital Statistics Preservation	4030 - County Clerk	54000 54000 - Fees and Services		0.00	2,320.00
BA26-000230-E1	8/24/2026	Purchase for 0225 - Approved in Comm Court 7/27	0225 - Vital Statistics Preservation	4030 - County Clerk	53110 53110 - Office Supplies and Furnishings		2,320.00	0.00
BA26-000231-E1	8/24/2026	to cover cost for new copier	0100 - General Fund	4070 - Development Services	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		4,167.00	0.00
BA26-000231-E1	8/24/2026	to cover cost for new copier	0100 - General Fund	4070 - Development Services	53100 53100 - Postage		0.00	3,000.00
BA26-000231-E1	8/24/2026	to cover cost for new copier	0100 - General Fund	4070 - Development Services	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		0.00	1,000.00
BA26-000231-E1	8/24/2026	to cover cost for new copier	0100 - General Fund	4070 - Development Services	53110 53110 - Office Supplies and Furnishings		0.00	167.00
BA26-000232-E1	8/24/2026	Transferring funds to make FY27 purchases in FY26	0100 - General Fund	5610 - Sheriff - Jail	53520 53520 - Building/Property Repair and Maintenance	LEC	100,000.00	0.00
BA26-000232-E1	8/24/2026	Transferring funds to make FY27 purchases in FY26	0100 - General Fund	5612 - Jail Medical	54000 54000 - Fees and Services		0.00	100,000.00
BA26-000232-E1	8/24/2026	Transferring funds to make FY27 purchases in FY26	0100 - General Fund	5610 - Sheriff - Jail	53300 53300 - Other Tools, Equipment and Supplies		15,000.00	0.00
BA26-000232-E1	8/24/2026	Transferring funds to make FY27 purchases in FY26, Transferring funds for radios to 53300	0100 - General Fund	5610 - Sheriff - Jail	54100 54100 - Dues, Conferences and Training		0.00	15,000.00
BA26-000233-E1	8/24/2026	Transferring funds to make FY27 purchase requests in FY26, Funds need to make capital purcha	0100 - General Fund	5610 - Sheriff - Jail	56530 56530 - Equipment - Capital (= OR >$5,000 ea)		91,962.00	0.00
BA26-000233-E1	8/24/2026	Transferring funds to make FY27 purchase requests in FY26	0100 - General Fund	5610 - Sheriff - Jail	53390 53390 - Food Service and Kitchen Supplies		0.00	25,000.00
BA26-000233-E1	8/24/2026	Transferring funds to make FY27 purchase requests in FY26	0100 - General Fund	5610 - Sheriff - Jail	53430 53430 - Prisoner Supplies		0.00	25,000.00
BA26-000233-E1	8/24/2026	Transferring funds to make FY27 purchase requests in FY26	0100 - General Fund	5610 - Sheriff - Jail	53330 53330 - Uniforms		0.00	10,000.00
BA26-000233-E1	8/24/2026	Transferring funds to make FY27 purchase requests in FY26	0100 - General Fund	5610 - Sheriff - Jail	54790 54790 - Detention Services		0.00	10,000.00
BA26-000233-E1	8/24/2026	Transferring funds to make FY27 purchase requests in FY26	0100 - General Fund	5610 - Sheriff - Jail	53110 53110 - Office Supplies and Furnishings		0.00	10,000.00
BA26-000233-E1	8/24/2026	Transferring funds to make FY27 purchase requests in FY26	0100 - General Fund	5610 - Sheriff - Jail	53180 53180 - Advertising		0.00	5,000.00
BA26-000233-E1	8/24/2026	Transferring funds to make FY27 purchase requests in FY26	0100 - General Fund	5610 - Sheriff - Jail	53450 53450 - Ammunition		0.00	5,000.00
BA26-000233-E1	8/24/2026	Transferring funds to make FY27 purchase requests in FY26	0100 - General Fund	5610 - Sheriff - Jail	53440 53440 - Small Equipment Repair and Maintenance		0.00	1,962.00
BA26-000234-E1	8/24/2026	move from cap to ammo line	0100 - General Fund	5500 - Constable 1	53450 53450 - Ammunition		2,375.00	0.00
BA26-000234-E1	8/24/2026	move from cap to ammo line	0100 - General Fund	5500 - Constable 1	56530 56530 - Equipment - Capital (= OR >$5,000 ea)		0.00	2,375.00
BA26-000235-E1	8/24/2026	To cover building repair and maintenance expenses	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	56570 56570 - Major Bridge/Culvert Projects		0.00	5,000.00
BA26-000235-E1	8/24/2026	To cover building repair and maintenance expenses	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	53520 53520 - Building/Property Repair and Maintenance		5,000.00	0.00
BA26-000236-E1	8/24/2026	ADD $ TO COVER INVOICE	0100 - General Fund	4071 - Facilities Management	54000 54000 - Fees and Services	CONST P1	0.00	660.00
BA26-000236-E1	8/24/2026	ADD $ TO COVER INVOICE	0100 - General Fund	4071 - Facilities Management	54000 54000 - Fees and Services	HAMM CREEK	660.00	0.00
BA26-000237-E1	8/24/2026	for vehicle repairs	0100 - General Fund	5500 - Constable 1	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		147.00	0.00
BA26-000237-E1	8/24/2026	add funds	0100 - General Fund	5500 - Constable 1	53330 53330 - Uniforms		0.00	147.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53300 53300 - Other Tools, Equipment and Supplies		1,980.00	0.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53300 53300 - Other Tools, Equipment and Supplies		700.00	0.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53300 53300 - Other Tools, Equipment and Supplies		900.00	0.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53300 53300 - Other Tools, Equipment and Supplies		920.00	0.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53300 53300 - Other Tools, Equipment and Supplies		150.00	0.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53300 53300 - Other Tools, Equipment and Supplies		16.00	0.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53520 53520 - Building/Property Repair and Maintenance		300.00	0.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53520 53520 - Building/Property Repair and Maintenance		517.00	0.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53520 53520 - Building/Property Repair and Maintenance		1,383.00	0.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53110 53110 - Office Supplies and Furnishings		0.00	1,980.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53290 53290 - Safety Loss Control Program		0.00	700.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53360 53360 - Sign Materials		0.00	900.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		0.00	920.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	54100 54100 - Dues, Conferences and Training		0.00	150.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	54200 54200 - Telephone		0.00	16.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		0.00	300.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	54000 54000 - Fees and Services		0.00	517.00
BA26-000238-E1	8/24/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53400 53400 - Fuels, Additives & DEF		0.00	1,383.00
BA26-000239-E1	8/24/2026	INCREASE $ ON PO TO COVER INVOICES	0100 - General Fund	4071 - Facilities Management	53400 53400 - Fuels, Additives & DEF		0.00	565.00
BA26-000239-E1	8/24/2026	INCREASE $ ON PO TO COVER INVOICES	0100 - General Fund	4071 - Facilities Management	53500 53500 - Pest Control	SVC CMPLX	565.00	0.00
BA26-000241-E1	8/24/2026	Hydration Supplies	0100 - General Fund	4061 - Fire Marshal	53300 53300 - Other Tools, Equipment and Supplies		58.00	0.00
BA26-000241-E1	8/24/2026	Hydration Supplies	0100 - General Fund	4061 - Fire Marshal	53120 53120 - Books and Publications		0.00	58.00
BA26-000242-E1	8/24/2026	Cover Budget Needs	0300 - STOP SCU - Forfeitures	6801 - STOP Special Crimes Unit	53970 53970 - Operating Reserve		0.00	20,000.00
BA26-000242-E1	8/24/2026	Cover Budget Needs	0300 - STOP SCU - Forfeitures	6801 - STOP Special Crimes Unit	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		20,000.00	0.00
BA26-000243-E1	8/24/2026	To purchase ballistic equipment	0100 - General Fund	5510 - Constable 2	53300 53300 - Other Tools, Equipment and Supplies		2,400.00	0.00
BA26-000243-E1	8/24/2026	To purchase ballistic equipment	0100 - General Fund	5510 - Constable 2	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		0.00	2,400.00
BA26-000244-E1	8/24/2026	Need additional funds in Crime Scene for purchases	0100 - General Fund	5600 - Sheriff Administration and Patrol	53910 53910 - Crime Scene Supplies		6,000.00	0.00

BA26-000244-E1	8/24/2026	Need additional funds in Crime Scene for purchases	0100 - General Fund	5600 - Sheriff Administration and Patrol	54000 54000 - Fees and Services		0.00	6,000.00
BA26-000245-E1	8/24/2026	To purchase 6 chairs for the Law Library	0140 - Law Library	4400 - Law Library	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		0.00	7,578.00
BA26-000245-E1	8/24/2026	To purchase 6 chairs for the Law Library	0140 - Law Library	4400 - Law Library	53110 53110 - Office Supplies and Furnishings		7,578.00	0.00
BA26-000247-E1	8/24/2026	Move funds from 53300 account to 56510 to purchase item greater than $2,500, Woodchipper/Sl	0100 - General Fund	6600 - Hamm Creek Park	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		3,953.00	0.00
BA26-000247-E1	8/24/2026	Move funds from 53300 account to 56510 to purchase item greater than $2,500	0100 - General Fund	6600 - Hamm Creek Park	53300 53300 - Other Tools, Equipment and Supplies		0.00	3,953.00
BA26-000248-E1	8/24/2026	To purchase conference table for Law Library, moving from non-cap to cap due to amount	0140 - Law Library	4400 - Law Library	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		0.00	13,780.00
BA26-000248-E1	8/24/2026	To purchase conference table for Law Library	0140 - Law Library	4400 - Law Library	56530 56530 - Equipment - Capital (= OR >$5,000 ea)		13,780.00	0.00
						Total:	**738,734.00**	**738,734.00**